

RESOLUTION NO. 85-08
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2013TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2008-2013 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

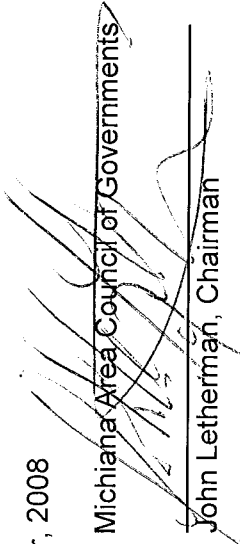
BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

Amend the FY2008-2013 Transportation Improvement Program

TRANSIT PROJECT

Add – Transpo – Expand/Replace up to 5 paratransit vehicles – Section 5307
FY2006 Total - \$195,000 Federal - \$156,000 Local - \$39,000

RESOLVED THIS 10th day of December, 2008


Michiana Area Council of Governments

John Letherman, Chairman

December 10, 2008

MACOG

Mr. Larry Buckel
INDOT – Public Transit Section
100 N. Senate Avenue, IGCN, Room N955
Indianapolis, IN 46204

Dear Larry:

Amend the FY2008-2012/modify the FY2009-2013 Transportation Improvement Program to include the following:

TRANSIT PROJECT – Exempt Project

Add – Transpo – Expand/Replace up to 5 paratransit vehicles – Section 5307
FY2006 Total - \$195,000 Federal - \$156,000 Local - \$39,000

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2012 TIP and a modification to the FY2009-2013 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on December 10, 2008.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

Sandra M. Seanor
Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Jerry Halperin, INDOT
Andy Minyo, FTA

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Capital Projects
SBPTC

Year Federal \$ 80% Local \$ 20% Total \$ 100% TRANSPO Unobligated
Project Balance TIP Page # Grant #

2007

FTA Revenue 5307 Available per Split 2007 Total					82	
5307	Preventive Maintenance	2007	\$2,427,175	\$1,300,000	\$325,000	\$1,825,000
5307	Replace Maint. Vehicles	2007	\$70,000	\$17,500	\$87,500	\$0
5307	Educ & Train (1/2 of 1% of Alloc.)	2007	\$17,175	\$4,294	\$21,469	\$0
5307	Design and Construction of Administrative Facility	2007	\$945,000	\$236,250	\$1,181,250	\$0
5307	Purchase/Upgrade Computer Software	2007	\$15,000	\$3,750	\$18,750	\$0
5307	Replace/Upgrade System Communications	2007	\$80,000	\$20,000	\$100,000	\$0
Total Expense 5307 Federal Project Expenditures 2007 Total			\$2,427,175	\$0		
Balance			\$1,100,640			
FTA Revenue 5309 Available 2007 Total						
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2007	\$900,000	\$225,000	\$1,125,000	\$0
CHPP	South Bend IN Construct Bus Operations Center, Proj. # 141	2007	\$200,640	\$50,160	\$250,800	\$0
Total Expense Federal CHPP Expenditures 2007 Total			\$1,100,640	\$275,160	\$1,375,800	
Balance			\$0			

2008

FTA Revenue 5307 Available per Split 2008 Total						IN-90-X573-
5307	Preventive Maintenance	2008	\$2,576,342	\$1,250,000	\$312,500	\$1,562,500
5307	Supervisor Vehicle	2008	\$40,000	\$10,000	\$50,000	\$0
5307	Purchase/Upgrade Computer Software	2008	\$20,000	\$5,000	\$25,000	\$0
5307	Rehabilitation of Buses (8-10)	2008	\$400,000	\$100,000	\$500,000	\$0
5307	Purchase Computer Hardware	2008	\$160,000	\$40,000	\$200,000	151
5307	CNS Operational Facility (old Upgrade/expand Security System)	2008	\$150,000	\$37,500	\$187,500	170
5307	Rehabilitate Bus Terminal	2008	\$80,000	\$20,000	\$100,000	\$0
5307	Purchase Shop Equipment	2008	\$476,342	\$119,086	\$595,428	\$0
Total Expense 5307 Federal Project Expenditures 2008 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance			\$0			
FTA Revenue 5307 Available per Split 2006 Total						
5307	Expand/Replace up to 5 paratransit vehicles	2006	\$156,000	\$39,000	\$195,000	IN-90-X514
Total Expense Federal Project Expenditures 2006 Total			\$0			
Balance			\$1,974,230			
FTA Revenue 5309 Available 2008 Total						
CHPP	Operations Center	2008	\$656,600	\$164,150	\$820,750	153
CHPP 3044	Operations Center	2008	\$217,630	\$54,408	\$272,038	152
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2008	\$1,100,000	\$275,000	\$1,375,000	181
Total Expense Federal CHPP Expenditures 2008 Total			\$1,974,230	\$493,558	\$2,467,788	
Balance			\$0			
FTA Revenue JARC Available 2008 Total						
JARC	Transit Service Additions	2006	\$122,001	\$122,001	\$244,002	169
Total Expense JARC Expenditures 2008 Total			\$122,001	\$122,001	\$244,002	
Balance			\$0			

2009

FTA Revenue 5307 Available per Split 2009 Total						
5307	Preventive Maintenance	2009	\$2,576,342	\$1,520,000	\$380,000	\$1,900,000
5307	Educ & Train (1/2 of 1% of Alloc.)	2009	\$13,740	\$3,435	\$17,175	\$0
5307	Purchase/Upgrade Computer Software	2009	\$24,000	\$6,000	\$30,000	\$0
5307	Maintenance/Shop Equipment (old Rehab. Maintenance Facility)	2009	\$200,000	\$50,000	\$250,000	175
5307	Office Equip/Maint Equip	2009	\$400,000	\$100,000	\$500,000	\$0
5307	Operations Facility Design (old Replace/Upgrade System Comm.)	2009	\$120,000	\$30,000	\$150,000	\$0
5307	Real Estate Demolition - Northside Blvd.	2009	\$74,602	\$18,651	\$93,253	\$0
5307	Purchase Computer Hardware	2009	\$224,000	\$56,000	\$280,000	\$0
5307	Upgrade/expand Security System -delete	2009	\$0	\$0	\$0	\$0
Total Expense 5307 Federal Project Expenditures 2009 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance Forward			\$0			

2010

FTA Revenue 5307 Available per Split 2010 Total						
5307	Preventive Maintenance	2010	\$2,576,342	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2010	\$80,000	\$20,000	\$100,000	\$0
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	\$30,000	\$0
5307	Rehabilitation of Buses	2010	\$376,342	\$94,086	\$470,428	\$0
5307	Passenger Facility Rehab.	2010	\$200,000	\$50,000	\$250,000	\$0
5307	Replace 5 Paratransit Vehicles deleted \$200,000 federal	2010	\$0	\$0	\$0	\$0
5307	Upgrade/expand Security System - deleted \$24,000 federal	2010	\$0	\$0	\$0	\$0
5307	Education and Training	2010	\$16,000	\$4,000	\$20,000	\$0
5307	Maintenance Shop Equipment	2010	\$280,000	\$70,000	\$350,000	\$0
Total Expense 5307 Federal Project Expenditures 2010 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance Forward			\$0			

2011

FTA Revenue 5307 Available per Split 2011 Total						
5307	Preventive Maintenance	2011	\$2,576,342	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2011	\$332,342	\$83,086	\$415,428	\$0
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	\$55,000	\$0
5307	Rehabilitation of Buses	2011	\$240,000	\$60,000	\$300,000	\$0
5307	Replace 4 Paratransit Vehicles	2011	\$352,000	\$88,000	\$440,000	\$0
5307	Education and Training (old Upgrade/expand Security System)	2011	\$8,000	\$2,000	\$10,000	\$0
Total Expense 5307 Federal Project Expenditures 2011 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance			\$0			

2012

FTA Revenue 5307 Available per Split 2012 Total						
5307	Preventive Maintenance	2012	\$2,576,342	\$1,600,000	\$400,000	\$2,000,000
5307	Expand Security System(old Office Equip/Maintenance Equip)	2012	\$80,000	\$20,000	\$100,000	\$0
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000	\$0
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000	\$0
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	\$100,000	\$0
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428	\$0
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000	\$0
Total Expense 5307 Federal Project Expenditures 2012 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance			\$0			

2013

FTA Revenue 5307 Available per Split 2013 Total						
5307	Preventive Maintenance	2013	\$2,576,342	\$1,600,000	\$400,000	\$2,000,000
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000	\$0
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428	\$0
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000	\$0
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000	\$0
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000	\$0
Total Expense 5307 Federal Project Expenditures 2013 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance			\$0			